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COLONIAL FOX THEATRE FOUNDATION

P.O. Box 33

Pittsburg, KS 66762

www.colonialfox.org



Annual Report for Fiscal year 2014

presented at the

2015 Annual Meeting

of the

COLONIAL FOX THEATRE FOUNDATION

Wednesday, July 8th, 2015

Backstage at the Colonial Fox



From the President

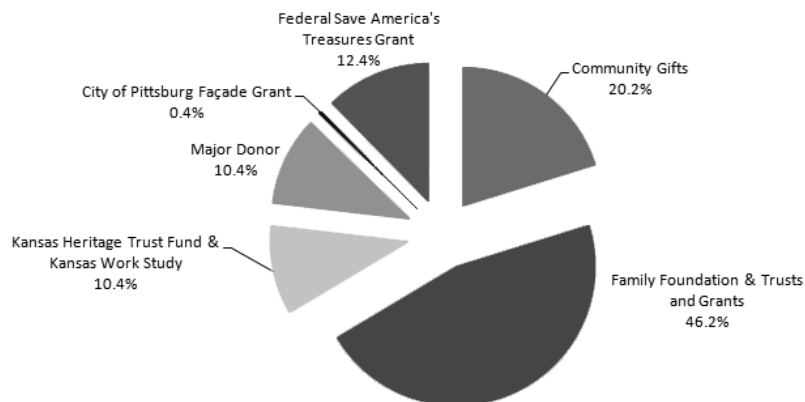
"You can design and create and build the most wonderful place in the world. But it takes people to make the dream a reality" - Walt Disney

Walt Disney's statement is never truer than when applied to the dedication of our members toward the Colonial Fox Theatre. Your steadfast support over the past 8 years has made possible over \$1,000,000 in Theatre rehabilitation. The motto that has most clearly articulated the depth of our commitment is *Expect Excellence*. Never was that commitment more tested than it was 2014 when your expressed trust in the face of slow moving progress allowed us to not settle for less than excellence and experienced craftsmanship.

Thanks to you, our mission is moving steadily forward. Our 2014 Backstage Concert Series and Friday Flix Screening are demonstrating to the community the benefit a revived Colonial Fox Theatre will bring to the region. It will be more than a restored historic building. It will be the public living room at the heart of the city where people gather, enjoy, and are inspired by performance and fine art.

Gina Pinamonti
President

Monies Raised 2007-2014



Red Carpet Cont

Rex Garner
Paul & Marybeth Grimes
Home Depot
Stella Hastings
Ali & Carol Hammad
Irma Hawley
Thomas & Denise Hayes
Casie Hermansson & Gill Cooper
Jon & Beverly Herron
Don & Kay Holsinger
Heather & Roger Horton
Mary Gwendolyn Hotchkiss
David & Sondra Hurford
Jayhawk Signs & Graphics
Marc & Melissa Johnson
J.T. & Linda Knoll
Phil & Marilyn Kubler
Robert & Betty Kunshek
Gary & Susie Lundy
Kathryn Parke & Susan Marchant
Albert & Jennine Marrone
Tom & Suzanne Marshall
Richard & Teresa Massa
John Kreissler & Barbara McClaskey
Todd & Kelli McKnight
Chris & Dawn McNay
Roger & Heidi Misasi
John & Bev Mitchelson
Kevin & Frances Mitchelson
Bill & Linda Morris
Lillian & Paul Mundt
Joe Naylor
Bertha Niensch*
Patrick O`Bryan & Tim Towner
Gary & Marianne O`Nelio

Lynette Olson
Dean Papp
Bill & Cynthia Pfannenstiel
Uealene Pingree
Neil & Mary Polfer
Dr. & Mrs. R. James Rhodes, D.D.S.
John & Carole Robb
Marlin & James Rowland
Isaac & Sarah Runyon
Robin Siefkin
Steve & Becky Sloan
Ferne Small
Peggy & Jim Snyder
Lori Ann & Jeff Spachek
Fred & Judy Spigarelli
Louis & Corene Stroup
Wendy & Warren Strukel
Victor & Mary-Kate Sullivan
Mary Lynn Sylvester
Jim & Shirley Triplett
Deborah Walker
Robert Walter
Greg & Janis Ward
Richard & Mary Weathers
Ken & Leann Webb
George & Marcia Weeks
Cotton & Judy Westhoff
Gregory White
Tony & Rhonda White
Wayne & Mary Cathryn Wiley
Bobby & Jean Winters
Delores & Thomas Wishart

* Deceased friends

2014 MEMBERS

Standing Ovation

Carolyn Brooker
Susan & Troy Cook
Betty DeVoss
In The Garden
Nancy Miller
Ted & Susan Monsour
Pittcraft Printing
Chris & Micholee Polsak
Elias & Magda Tawil

Center Stage

Vincent Van Becelaere
John & Ruth Courter
Patrick & Bonnie Crossland
Barry & Joyce Draper
Gordon & Luella House
Holiday Inn Express
Jeremy & Megan Johnson
Kenny & Bonnie McDougle
Dr. Kathleen Sandness, M.D.
Signet Coffee Roasters
Laura Washburn & Roland Sodowsky
Mr. & Mrs. Louis Steele
Emily Lu Stocker
Christy Taylor
Dory & J.B. Towner
Gene & Linda Vollen
Wilbert & Besperat, CPA`s, LLC

Red Carpet

Dennis Albergucci
Marie Albertini
Ms. Emma Louise Ales
Cynthia Allan & Deborah Fischer
Bill & Genevieve Anderson
Joe & Suzanne Arruda
Jim Baxter & Jamie McDaniel
Shirley Beer & Michael Joyce
Pat & Marty Beezley
Phil & Mary Beitzinger
Lewis & Karolyn Bertalotto
Carol & Terry Best
Matt & Lisa Blessant
Kay Branaman Eakin
A. O. & Donna Brown
Tom & Koeta Bryant
James & Carolyn Buche
Celebrations By Lori
Debra & Jim Carpenter
Greg & Ellen Carter
Randy & Susan Cason
Lee Christensen
Ron & Nancy Close
Tom & Jane Collinson
Forrest & Barbara Coltharp
Jan & Tom Correll
Stephen & Mary Lynne Crosetto
Chris & Jamie Lee Curtis
Dottie Dickey
Jane & Felix Dreher
Ahmad & Cari Enayati
Al & Linda Eshelbrenner
Pete & Jo Farabi
Bob & Denise Fitzpatrick
Carmen & Arnold Flottman
Linda Garigletti

COLONIAL FOX THEATRE FOUNDATION

Members Meeting # 8

June 13, 2014

Lot North of the Colonial Fox

411 N Broadway

Pittsburg, KS 66762

CFTF Mission: The mission of the Colonial Fox Theatre Foundation is to restore the Colonial Fox Theatre to be an enduring dynamic cultural center enriching the quality of life and economic vitality of Pittsburg and surrounding communities.

Call to Order- The meeting was called to order in due form at 7:30 p.m.

Proxies entered into record: 20 proxies were entered into record by the secretary.

Additions to the Agenda: none

2013 Minutes: Minutes were approved as submitted.

Financial Report: Financial Reports and were approved

2014 Trustee Slate: Slate of trustees were approved as submitted – Don Judd / Gene Corsini

Meeting Adjourned - Meeting adjourned at 7:45 p.m.

Next meeting: June, 2015 - 7:30 p.m. at the Colonial Fox Theatre.

INFLOWS IN 2014

Our major source of income continues to be family foundations, trusts, grants, and community gifts. We also saw an increase in non-cash giving and event income.

Using our 2014 income categories, grant income was 15.6%, cash giving was 52.4%, non cash giving was 24.9%, and our event income (i.e., Friday Flix) was 7.1% of our total gross revenue.

Total Cash Inflow	\$ 154,357
Total Non-Cash Inflow	\$ 51,055
Total Income	\$ 205,412

OUTFLOWS IN 2014

Using the IRS Return of Organization Exempt from Income Tax Form 990 expense categories, FY 2014, outflows are as follows:

Theatre Restoration	\$ 52,383
Total Functional Expenses	\$ 137,083

Functional Expense Breakdown:

Taxes	\$ 5,071
Development	\$ 4,071
Utilities	\$ 7,770
Promotion	\$ 7,674
Building Maintenance	\$ 1,280
Event Expense	\$ 4,512
Salary Expense	\$ 74,641
Insurance	\$ 14,460
Office Expense	\$ 7,405

Meeting adjourned 7:45pm

2014 MEMBERS

Headliner

Pitsco

Pritchett Foundation

Leading Role

Bess Spiva Timmons Foundation

Dick & Faith Coleman

Gordon & Beverly Elliott

Richard Miller

Dan & Jeannette Minnis

WATCO Companies

Talaat & Marie Yagmour

Vonnie & Gene Corsini

Encore

Accent Dental, LLC • Gene & Rita Bicknell

Blue Line Rentals • Bill & Dot Hagman

Cynthia Harvey • Jake`s Fireworks, Inc.

Dr. Taka Kido & Mrs. Kala Spigarelli Kido • Joe & Diane Levens

Bashar & Chantal Marji • Dotty Miller*

MPIX • Parrott Bey LLC

Dr. Gina & Mr. Brian Pinamonti • Ray & Zoe Ann Ryan

Jerry & Doris Sample • Tim & Louise Spears

Angela & Greg Shaw • Wells Fargo Advisors

Kaye Lynne Webb